Junction Elementary School 2022-2023 School Accountability Report Card (Published During the 2023-2024 School Year)

General Information about the School Accountability Report Card (SARC)



2023-24 School Contact Information

School Name	Junction Elementary School				
Street	2150 Ellison Drive				
City, State, Zip	Roseville, CA 95747				
Phone Number	916-771-1860				
Principal	Julia Mochrie				
Email Address	jmochrie@rcsdk8.org				
School Website	www.rcsdk8.org				
County-District-School (CDS) Code	31669100116624				

2023-24 District Contact Information					
District Name Roseville City School District					
Phone Number	916) 771-1600				
Superintendent	Derk Garcia				
Email Address					
District Website	www.rcsdk8.org				

2023-24 School Description and Mission Statement

Junction's mission is to develop life-long learners, one child at a time, through a nurturing, academic community. Our goal is that children will develop a positive self-concept, leadership skills, and a love of learning. Our staff maintains a high level of academic rigor while providing differentiated instruction to support all students continuous growth. Our staff works in professional learning teams to create and develop high quality learning experiences for our students. Staff are trained on and use research based curriculum and instructional strategies to serve the needs of all students. Staff utilizes educational technology to promote critical thinking, communication, collaboration, and creativity.

Our staff works to create a safe and positive learning environment for all. Junction has implemented a school wide system for Positive Behavior Intervention and Supports (PBIS), which establishes clear behavior expectations, recognizes and reinforces positive behaviors, and provides additional behavior support when necessary. Junction staff also works to support students in becoming lifelong leaders. Staff incorporate instruction on integrity, goal setting, being mindful of others, working together, and being proud of personal accomplishments in the classroom. Students learn to take ownership of their learning and behavior, becoming the leader of their own lives, and impact their community by taking leadership roles within the classroom and school.

Junction students have the opportunity to participate in a variety of leadership and visual/performing arts opportunities, including Drama Club, Choir, student leadership, and after school programs.

About this School

2022-23 Student Enrollment	t by Grade Level
Grade Level	Number of Students
Kindergarten	126
Grade 1	80
Grade 2	103
Grade 3	117
Grade 4	113
Grade 5	109
Total Enrollment	648

2022-23 Student Enrollment by Student Group

Student Group	Percent of Total Enrollment
Female	45.5%
Male	54.5%
American Indian or Alaska Native	0.3%
Asian	13.4%
Black or African American	3.5%
Filipino	9.3%
Hispanic or Latino	17%
Two or More Races	10.3%
White	46.1%
English Learners	7.7%
Foster Youth	0.5%
Homeless	0.3%
Socioeconomically Disadvantaged	40.7%
Students with Disabilities	12%

A. Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

2020-21 Teacher Preparation and Placement										
Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent				
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	27.50	93.24	476.80	94.09	228366.10	83.12				
Intern Credential Holders Properly Assigned	0.00	0.00	2.00	0.39	4205.90	1.53				
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	1.00	3.38	5.40	1.07	11216.70	4.08				
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	0.00	0.00	11.50	2.27	12115.80	4.41				
Unknown	1.00	3.38	11.00	2.18	18854.30	6.86				
Total Teaching Positions	29.50	100.00	506.80	100.00	274759.10	100.00				

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

2021-22 Teacher Preparation and Placement											
Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent					
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	28.90	96.66	517.10	93.46	234405.20	84.00					
Intern Credential Holders Properly Assigned	0.00	0.00	1.00	0.18	4853.00	1.74					
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	0.00	0.00	4.30	0.78	12001.50	4.30					
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	0.00	0.00	16.30	2.96	11953.10	4.28					
Unknown	1.00	3.34	14.40	2.61	15831.90	5.67					
Total Teaching Positions	29.90	100.00	553.30	100.00	279044.80	100.00					

The CDE published the first year of available teacher data for the 2020-21 SARC in June 2022, and the CDE published the second year of data for the 2021-22 SARC in June 2023. The EC Section 33126(b)(5) requires the most recent three years of teacher data to be requested in the SARC, as data is available. The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: The data in this table is based on Full-Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

Teachers Without Credentials and Misassignments (considered "ineffective" under ESSA)

Authorization/Assignment	2020-21	2021-22
Permits and Waivers	0.00	0.00
Misassignments	1.00	0.00
Vacant Positions	0.00	0.00
Total Teachers Without Credentials and Misassignments	1.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Credentialed Teachers Assigned Out-of-Field (considered "out-of-field" under ESSA)

Indicator	2020-21	2021-22
Credentialed Teachers Authorized on a Permit or Waiver	0.00	0.00
Local Assignment Options	0.00	0.00
Total Out-of-Field Teachers	0.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Class Assignments

Indicator	2020-21	2021-22
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)	3.5	0
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)	0	0

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: For more information refer to the Updated Teacher Equity Definitions web page at <u>https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp</u>.

2023-24 Quality, Currency, Availability of Textbooks and Other Instructional Materials

Roseville City Elementary held a public hearing on September 14, 2023, and determined that each school within the district had sufficient and good quality textbooks, instructional materials, or science lab equipment pursuant to the settlement of Williams vs. the State of California. All students, including English learners, are given their own individual standards-aligned textbooks or instructional materials, or both, in core subjects for use in the classroom and to take home. Textbooks and supplementary materials are adopted according to a cycle developed by the California Department of Education, making the textbooks used in the school the most current available. Materials approved for use by the State are reviewed by all teachers and a recommendation is made to the School Board by a selection committee composed of teachers and administrators. All recommended materials are available for parent examination at the district office prior to adoption.

Year and month in which the data were collected

August 2023

Subject	Textbooks and Other Instructional Materials/year of Adoption	From Most Recent Adoption ?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts	Benchmark 2016	Yes	0
Mathematics	Houghton Mifflin - Expressions 2015	Yes	0
Science	Discovery Education 2020	Yes	0
History-Social Science	Pearson Scott Foresman 2007	Yes	0

School Facility Conditions and Planned Improvements

General

The District takes great efforts to ensure that all schools are clean, safe, and functional. To assist in this effort, the District uses a facility survey instrument developed by the State of California Office of Public School Construction. The results of this survey are available at the Maintenance Office.

Maintenance and Repairs:

District maintenance staff ensures that the repairs necessary to keep the school in good repair and working order are completed in a timely manner. A work order process is used to ensure efficient service and that emergency repairs are given the highest priority. The District annually inspects wheelchair lifts, tests fire extinguishers, inspects and services all playground backboards, replaces bark on playgrounds and landscaping, and services HVAC units.

School Facility Repair Status:

Overall Summary of School Facilities Repair Status: Exemplary

The inspection included a check of possible gas leaks, mechanical systems, interior and exterior doors and windows, interior surface areas, structural damage, electrical, playground equipment, and hazardous materials. In all areas this school passed inspection.

Cleaning Process and Schedule:

The District has adopted cleaning standards for all schools in the District. The principal works daily with the custodial staff to develop cleaning schedules to ensure a clean and safe school.

Deferred Maintenance Budget: The District participates in the State School Deferred Maintenance Program, which provides state matching funds on a dollar-for-dollar basis, to assist school districts with expenditures for major repairs or replacement of existing school building components. Typically, this includes roofing, plumbing, heating, air conditioning, electrical systems, interior or exterior painting, and floor systems. Since 2008-2009 the State has suspended the program due to State Budget Reductions. The District still maintains its own program.

Year and month of the most recent FIT report			12/2023				
System Inspected	Rate Good	Rate Fair	Rate Poor	Repair Needed and Action Taken or Planned			
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Х						
Interior: Interior Surfaces	Х						
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Х						
Electrical	Х						

School Facility Conditions and Planned Improvements										
Restrooms/Fountains: Restrooms, Sinks/ Fountains	Х									
Safety: Fire Safety, Hazardous Materials	Х									
Structural: Structural Damage, Roofs	Х									
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	Х									

Overall Facility Rate								
Exemplary	Good	Fair	Poor					
х								

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

Statewide Assessments

(i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

- 1. Smarter Balanced Summative Assessments and CAAs for ELA in grades three through eight and grade eleven.
- 2. Smarter Balanced Summative Assessments and CAAs for mathematics in grades three through eight and grade eleven.
- 3. California Science Test (CAST) and CAAs for Science in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

College and Career Ready

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

Percentage of Students Meeting or Exceeding the State Standard on CAASPP

This table displays CAASPP test results in ELA and mathematics for all students grades three through eight and grade eleven taking and completing a state-administered assessment.

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Subject	School 2021-22	School 2022-23	District 2021-22	District 2022-23	State 2021-22	State 2022-23
English Language Arts/Literacy (grades 3-8 and 11)	74		60		47	
Mathematics (grades 3-8 and 11)	67		50		33	

2022-23 CAASPP Test Results in ELA by Student Group

This table displays CAASPP test results in ELA by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	348	340	97.70	2.30	70.88
Female	164	160	97.56	2.44	73.75
Male	184	180	97.83	2.17	68.33
American Indian or Alaska Native					
Asian	46	44	95.65	4.35	79.55
Black or African American					
Filipino	39	39	100.00	0.00	71.79
Hispanic or Latino	56	54	96.43	3.57	55.56
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	34	34	100.00	0.00	73.53
White	166	163	98.19	1.81	72.39
English Learners	19	14	73.68	26.32	28.57
Foster Youth	0	0	0	0	0
Homeless					
Military					
Socioeconomically Disadvantaged	137	132	96.35	3.65	65.91
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	49	48	97.96	2.04	60.42

2022-23 CAASPP Test Results in Math by Student Group

This table displays CAASPP test results in Math by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who met the standard standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	348	343	98.56	1.44	66.76
Female	164	161	98.17	1.83	62.73
Male	184	182	98.91	1.09	70.33
American Indian or Alaska Native					
Asian	46	46	100.00	0.00	82.61
Black or African American					
Filipino	39	39	100.00	0.00	69.23
Hispanic or Latino	56	54	96.43	3.57	59.26
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	34	34	100.00	0.00	55.88
White	166	163	98.19	1.81	66.87
English Learners	19	19	100.00	0.00	36.84
Foster Youth	0	0	0	0	0
Homeless					
Military					
Socioeconomically Disadvantaged	137	133	97.08	2.92	62.41
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	49	48	97.96	2.04	56.25

CAASPP Test Results in Science for All Students

This table displays the percentage of all students grades five, eight, and High School meeting or exceeding the State Standard.

Science test results include the CAST and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Subject	School	School	District	District	State	State
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
Science (grades 5, 8 and high school)	60.48		45.53		29.47	

2022-23 CAASPP Test Results in Science by Student Group

This table displays CAASPP test results in Science by student group for students grades five, eight, and High School. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	114	114	100.00	0.00	59.65
Female	55	55	100.00	0.00	56.36
Male	59	59	100.00	0.00	62.71
American Indian or Alaska Native	0	0	0	0	0
Asian	14	14	100.00	0.00	78.57
Black or African American					
Filipino	14	14	100.00	0.00	64.29
Hispanic or Latino	21	21	100.00	0.00	33.33
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races					
White	54	54	100.00	0.00	62.96
English Learners					
Foster Youth	0	0	0	0	0
Homeless	0	0	0	0	0
Military					
Socioeconomically Disadvantaged	44	44	100.00	0.00	54.55
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities					

B. Pupil Outcomes

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8): Pupil outcomes in the subject area of physical education.

2022-23 California Physical Fitness Test Results

This table displays the percentage of students participating in each of the five fitness components of the California Physical Fitness Test Results. The administration of the PFT during 2021-22 and 2022-23 school years, only participation results are required for these five fitness areas. Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Grade Level	Component 1: Aerobic Capacity	Component 2: Abdominal Strength and Endurance	Component 3: Trunk Extensor and Strength and Flexibility	Component 4: Upper Body Strength and Endurance	Component 5: Flexibility
Grade 5	98.2	100	100	100	100

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3): Efforts the school district makes to seek parent input in making decisions regarding the school district and at each school site.

2023-24 Opportunities for Parental Involvement

Parents are encouraged to maintain an active role in all aspects of their child's educational program. Volunteers are an essential part of an effective education program, and we invite all parents to become actively involved at Junction. Junction provides opportunities for parents to volunteer in the classroom, support their child's education at home through extended learning opportunities, and participate in school events. Parents are also encouraged to participate in the School Site Council, English Language Advisory Committee, and Parent Teacher Club. Our Parent Teacher Club organizes several family events throughout the year, which bring our school community together.

2022-23 Chronic Absenteeism by Student Group

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	680	671	84	12.5
Female	310	305	34	11.1
Male	370	366	50	13.7
Non-Binary	0	0	0	0.0
American Indian or Alaska Native	1	1	0	0.0
Asian	94	94	16	17.0
Black or African American	24	23	5	21.7
Filipino	61	61	5	8.2
Hispanic or Latino	120	115	19	16.5
Native Hawaiian or Pacific Islander	0	0	0	0.0
Two or More Races	71	70	10	14.3
White	309	307	29	9.4
English Learners	60	59	11	18.6
Foster Youth	3	3	1	33.3
Homeless	8	8	2	25.0
Socioeconomically Disadvantaged	281	277	39	14.1
Students Receiving Migrant Education Services	0	0	0	0.0
Students with Disabilities	104	102	17	16.7

C. Engagement

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

Suspensions and Expulsions

This table displays suspensions and expulsions data.									
Rate	School 2020-21	School 2021-22	School 2022-23	District 2020-21	District 2021-22	District 2022-23	State 2020-21	State 2021-22	State 2022-23
Suspensions	0.13	0.14		0.50	1.45		0.20	3.17	
Expulsions	0.00	0.00		0.00	0.02		0.00	0.07	

2022-23 Suspensions and Expulsions by Student Group	

Student Group	Suspensions Rate	Expulsions Rate
All Students	0.29	0
Female	0	0
Male	0.54	0
Non-Binary		
American Indian or Alaska Native	0	0
Asian	0	0
Black or African American	0	0
Filipino	0	0
Hispanic or Latino	0.83	0
Native Hawaiian or Pacific Islander	0	0
Two or More Races	0	0
White	0.32	0
English Learners	0	0
Foster Youth	0	0
Homeless	0	0
Socioeconomically Disadvantaged	0.71	0
Students Receiving Migrant Education Services	0	0
Students with Disabilities	0.96	0

2023-24 School Safety Plan

Our School Safety Plan is reviewed annually. Our School Safety Plan includes a Crisis Response Plan. Junction staff conducts safety drills on a regular basis to prepare students and staff in the event of an emergency. Parents have an opportunity to review and provide input on our safety plan through the School Site Council. Staff members receive training on the plan annually and receive and provide feedback following each drill. Staff have an opportunity to review and provide input on the Safety Plan. The School Safety plan was reviewed with Junction staff on January 11, 2024 and with School Site Council on January 16, 2024.

D. Other SARC Information Information Required in the SARC

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

2020-21 Elementary Average Class Size and Class Size Distribution

This table displays the 2020-21 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
К	22	8	28	
1	19	15	28	
2	21	14	21	
3	21	14	21	
4	33			7
5	32		21	
Other	25		1	

2021-22 Elementary Average Class Size and Class Size Distribution

This table displays the 2021-22 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
К	23	1	22	
1	20	22	14	
2	23	1	34	
3	21	8	27	
4	25	7	21	
5	23	8	26	
Other	19	2	2	

2022-23 Elementary Average Class Size and Class Size Distribution

This table displays the 2022-23 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multigrade level classes.

Grada Laval	Average	Number of Classes with	Number of Classes with	Number of Classes with
Grade Level	Class Size	1-20 Students	21-32 Students	33+ Students

2022-23 Ratio of Pupils to Academic Counselor

This table displays the ratio of pupils to Academic Counselor. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Ratio
Pupils to Academic Counselor	0

2022-23 Student Support Services Staff

This table displays the number of FTE support staff assigned to this school. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Number of FTE Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	
Social Worker	
Nurse	
Speech/Language/Hearing Specialist	1.5
Resource Specialist (non-teaching)	
Other	2

Fiscal Year 2021-22 Expenditures Per Pupil and School Site Teacher Salaries

This table displays the 2021-22 expenditures per pupil and average teacher salary for this school. Cells with N/A values do not require data.

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$11,327	\$3,277	\$8,050	\$92,210
District	N/A	N/A	\$8,202	\$90,763
Percent Difference - School Site and District	N/A	N/A	-1.9	5.8
State	N/A	N/A	\$7,607	\$89,574
Percent Difference - School Site and State	N/A	N/A	19.9	5.5

Fiscal Year 2022-23 Types of Services Funded

The annual funding plan concentrates on providing students with materials, tools and experiences to enrich their education. Goals and progress are reviewed annually as a staff, to focus on our student needs when planning the budget. Currently funding has been focused on providing supplemental curriculum resources, professional learning time for staff, and resources to support a safe, positive learning environment.

Fiscal Year 2021-22 Teacher and Administrative Salaries

This table displays the 2021-22 Teacher and Administrative salaries. For detailed information on salaries, see the CDE Certification Salaries & Benefits web page at http://www.cde.ca.gov/ds/fd/cs/.

District Amount	State Average for Districts in Same Category
\$47,252	\$54,215
\$92,217	\$86,843
\$107,366	\$111,440
\$132,000	\$140,851
\$144,838	\$147,065
\$0	\$142,189
\$236,741	\$252,466
42.69%	33.16%
5.39%	5.15%
	Amount \$47,252 \$92,217 \$107,366 \$132,000 \$144,838 \$0 \$236,741 42.69%

Professional Development

In alignment with the Roseville City School District board goals, the Professional Development Advisory Committee (PDAC) plan was developed to create a comprehensive three-year professional development plan for the District. Training is provided to administrators and teachers that align with this plan during four professional development days. In addition, the school sites are provided three additional professional development days to focus on school site goals.

Other areas of professional development at Junction include:

Our staff has participated in professional development related to analyzing data to improve instruction, positive behavior interventions and supports, and effective instructional practices.

This table displays the number of school days dedicated to staff development and continuous improvement.

Subject	2021-22	2022-23	2023-24
Number of school days dedicated to Staff Development and Continuous Improvement	7	7	7